

Messages & Communications Doc. No. 38GL-26-2239 through 2251.

From 38th Committee On Rules <committeeonrules@guamlegislature.gov>
 Date Tue 4/28/2026 10:17 AM
 To Guam Legislature Clerks <clerks@guamlegislature.gov>
 Cc Frank Blas Jr. <speakerblas@guamlegislature.gov>

8 attachments (24 MB)

42826COMM Doc. No. 38GL-26-2239.pdf; 42826COMM Doc. No. 38GL-26-2240.pdf; 42826COMM Doc. No. 38GL-26-2241.pdf; 42826COMM Doc. No. 38GL-26-2242.pdf; 42826COMM Doc. No. 38GL-26-2243.pdf; 42826COMM Doc. No. 38GL-26-2244.pdf; 42826COMM Doc. No. 38GL-26-2245.pdf; 42826COMM Doc. No. 38GL-26-2246.pdf;

Háfa Adai Clerks Office,

Please see attached, Messages & Communications Doc. No. 38GL-26-2239 through 2251 for processing:

✓	38GL-26-2239	Department of Administration	Guam Legislature Budget/Actual Expenditures Report as of March 31, 2026*
✓	38GL-26-2240	Department of Land Management	Summary Zone Change Application No. SZC 2022-11 Lot 9New-1-1, Tract 233, Municipality of Hagat; For: Joanalie A. Benavente, Leah S. Aquino and Manny S. Aquino; and Application No. 2026-06 Lots 5-1 and 5-2, Block 11, Municipality of Dededo; Applicant: Richard Arceo Quintanilla, Jr II*
✓	38GL-26-2241	Office of the Mayor - Municipality of Santa Rita-Sumai	FY2026 Non-Appropriated Funds Report- 2nd Quarter*
✓	38GL-26-2242	Office of the Mayor - Municipality of Santa Rita-Sumai	FY2026 Appropriated Funds (COMBS-GF- GEFF) Account for 2nd Quarter*
✓	38GL-26-2243	Guam Environmental Protection Agency	FY2026 2nd Quarter Aboveground Storage Tank Management Fund Expenditures Report; FY2026 2nd Quarter Environmental Trust Fund Expenditures Report; FY2026 2nd Quarter Underground Storage Tank Management Fund Expenditures Report; FY2026 2nd Quarter Recycling Revolving Fund Expenditures Report.
✓	38GL-26-2244	Guam Power Authority	FY2026 Staffing Pattern- 2nd Quarter*
✓	38GL-26-2245	Guam Power Authority	FY2026 1st and 2nd Quarter Biannual Justification Report for Appointments of Unclassified Employees*
✓	38GL-26-2246	Office of the Mayor - Municipality of Malessos'	FY2026 Non-Appropriated Funds Report- 2nd Quarter*
✓	38GL-26-2247	Guam Housing and Urban Renewal Authority	Revenue and Expense Report for the month of March 2026*
✓	38GL-26-2248	Port Authority of Guam	FY2026 Revenues and Expenses Report for month ending January 31, 2026*
✓	38GL-26-2249	Office of the Mayor - Municipality of Yigo	FY2026 Non-Appropriated Funds Report- 2nd Quarter*
✓	38GL-26-2250	Office of the Mayor - Municipality of Yigo	FY2025 (Carry-Over) and FY2026 Appropriated Funds (COMBS-GF- GEFF) Account for 2nd Quarter*
✓	38GL-26-2251	Office of the Mayor - Municipality of Asan-Maina	FY2026 Non-Appropriated Funds Report- 2nd Quarter*

Please retrieve Doc. No. 38GL-26-2247 through 2251 from link below:

[Messages & Communications Physical Scanned Copy - Google Drive](#)

Kindly reply to this email



Si Yu'os ma'áse',

Marie Crisostomo

Committee on Rules Assistant

COMMITTEE ON RULES

Vice Speaker V. Anthony Ada, Chairperson

I Mina'trentai Ocho Na Liheslaturan Guåhan

38th Guam Legislature

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Messages and Communications 38GL-26-2239*

2 messages

Speaker Frank Blas Jr. <speakerblas@guamlegislature.gov>

Mon, Apr 27, 2026 at 10:09 AM

To: 38th Committee On Rules <committeeonrules@guamlegislature.gov>, Sabrina Salas Matanane <office.senatorbri@guamlegislature.gov>

Håfa Adai,

Please see attached M&C Doc. No. 38GL-26-2239

38GL-26-2239	Department of Administration	Guam Legislature Budget/Actual Expenditures Report as of March 31, 2026*
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Si Yu'os Ma'åse'

Bernice Rivera

Administrative Assistant



Office of Speaker Frank F. Blas, Jr.

I Mina'trentai Ocho na Liheslaturan Guåhan 38th Guam Legislature

Guam Congress Building, 163 Chalan Santo Papa, Hagatña

(671)969-6456

speakerblas@guamlegislature.gov

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----- Forwarded message -----

From: **Jenny R. Luces** <JennyR.Luces@doa.guam.gov>

Date: Thu, Apr 23, 2026 at 3:38 PM

Subject: General Fund Budget and Actual Year Expenditures as of March 2026: LEGISLATURE

To: speakerblas@guamlegislature.gov <speakerblas@guamlegislature.gov>

Buenas Yan Hafa Adai!

Please find attached the General Fund Budget and Actual Expenditures report for your agency for the month ending March 31, 2026.

We have created two PDF files that provide more detailed information on the reports:

1. Cumulative Summary of Budget vs. Actual Expenditures
2. Monthly Expenditures Report and Year-to-Date (YTD) Expenditures

If any invoices have not been processed and are not reflected in the report, or any contracts need to be encumbered, please bring them to our attention.

We kindly ask you to review the accounts with overruns or negative balances in the "Budget Funds Available" column that have not been utilized or encumbered. Should you experience any difficulty in clearly viewing the figures, despite adjusting the size using the Zoom function, please do not hesitate to reach out to us.

We appreciate each inquiry we receive from the agencies, as these help us validate and improve our reporting. However, please be reminded that the turnaround time for Fund Balance and Financial Statement requests is two weeks. We value your collaboration and look forward to assisting you with future inquiries

For any questions or further discussions regarding the report, please contact **Ms. Alexa Magano, Acting General Accounting Supervisor, Financial Statements Reporting Section**, via email at alexa.magano@doa.guam.gov or call 671-475-2276.

Si Yu'os Ma'ase.




Respectfully,

Jenny R. Luces

Administrative Officer
Division of Accounts
Department of Administration
590 South Marine Corps Drive
7th Floor, Suite 707, ITC Building
Tamuning, Guam 96913
Tel: (671) 475-1260
Email: JennyR.Luces@doa.guam.gov

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3 attachments

-  **LEGISLATURE 2026-03 Budget-Actual Expenditures as of March 31, 2026.pdf**
438K
-  **LEGISLATURE Monthly Budget-Actual Expenditures as of March 31, 2026.pdf**
267K
-  **38GL-26-2239.pdf**
1112K

38th Committee On Rules <committeeonrules@guamlegislature.gov>
To: "Speaker Frank Blas Jr." <speakerblas@guamlegislature.gov>

Mon, Apr 27, 2026 at 11:19 AM

Håfa Adai,

Received, and thank you.



Si Yu'os ma'åse',

Marie Crisostomo

Committee on Rules Assistant

COMMITTEE ON RULES

Vice Speaker V. Anthony Ada, Chairperson

I Mina'trentai Ocho Na Liheslaturan Guåhan

38th Guam Legislature

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[Quoted text hidden]



Speaker Frank Blas Jr. <speakerblas@guamlegislature.gov>

General Fund Budget and Actual Year Expenditures as of March 2026: LEGISLATURE

2 messages

Jenny R. Luces <JennyR.Luces@doa.guam.gov>
To: "speakerblas@guamlegislature.gov" <speakerblas@guamlegislature.gov>

Thu, Apr 23, 2026 at 3:38 PM

Buenas Yan Hafa Adai!

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Si Yu'os Ma'ase.

Respectfully,

Jenny R. Luces

Administrative Officer

Division of Accounts

Department of Administration

[590 South Marine Corps Drive](#)

7th Floor, Suite 707, ITC Building

Tamuning, Guam 96913

Doc Type: 38GL-26-2239
OFFICE OF THE SPEAKER
FRANK F. BLAS, JR.

April 23, 2026

Time: 3:38 PM


Received:

Tel: (671) 475-1260

Email: JennyR.Luces@doa.guam.gov

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2 attachments

 **LEGISLATURE 2026-03 Budget-Actual Expenditures as of March 31, 2026.pdf**
438K

 **LEGISLATURE Monthly Budget-Actual Expenditures as of March 31, 2026.pdf**
267K

Speaker Frank Blas Jr. <speakerblas@guamlegislature.gov>
To: "Jenny R. Luces" <JennyR.Luces@doa.guam.gov>

Thu, Apr 23, 2026 at 4:52 PM

Håfa Adai,

Confirming receipt of your email.

Si Yu'os Ma'åse'

Bernice Rivera

Administrative Assistant



Office of Speaker Frank F. Blas, Jr.

I Mina'trentai Ocho na Liheslaturan Guåhan 38th Guam Legislature

Guam Congress Building, 163 Chalan Santo Papa, Hagatña

(671)969 6456

speakerblas@guamlegislature.gov

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	Report filters
Fund Display Name	General Fund
Origin Year	2026

3/31/2026

Organization Display Name		Appropriated \$	Reserved \$	Allotted \$	Actual Expenditures YTD \$	Encumbrances \$	Budget Funds Available \$
GUAM LEGISLATURE							
	GUAM LEGISLATURE						
	MISCELLANEOUS	9,604,035.00	0.00	9,604,035.00	4,802,018.00	0.00	4,802,017.00
		9,604,035.00	0.00	9,604,035.00	4,802,018.00	0.00	4,802,017.00
	OFFICE OF FINANCE AND BUDGET						
	MISCELLANEOUS	498,740.00	0.00	498,740.00	249,366.00	0.00	249,374.00
		498,740.00	0.00	498,740.00	249,366.00	0.00	249,374.00
	GUAM YOUTH CONGRESS						
	MISCELLANEOUS	15,000.00	0.00	15,000.00	7,500.00	0.00	7,500.00
		15,000.00	0.00	15,000.00	7,500.00	0.00	7,500.00
	GRAND TOTAL - GUAM LEGISLATURE	10,117,775.00	0.00	10,117,775.00	5,058,884.00	0.00	5,058,891.00



38GL-26-2239
Messages and Communications

RECEIVED
COMMITTEE ON RULES
April 27, 2026
10:09 a.m.
Marie Crisostomo

Note that the Legislature has taken steps to ensure that any protected personal identifying information has been redacted or excluded in whole or in part in order to protect the privacy of any individual(s) whose information has been included as part of this transmittal.

Fund Display Name
Origin Year

Organization Display Name

Account Display Name	October Actual Expenditures	November Actual Expenditures	December Actual Expenditures	January Actual Expenditures	February Actual Expenditures	March Actual Expenditures	FY26 Cumulative Expenses (Oct-Mar 2026)
GUAM LEGISLATURE							
GUAM LEGISLATURE							
MISCELLANEOUS	738,772.00	738,772.00	738,772.00	1,108,158.00	738,772.00	738,772.00	4,802,018.00
	738,772.00	738,772.00	738,772.00	1,108,158.00	738,772.00	738,772.00	4,802,018.00
OFFICE OF FINANCE AND BUDGET							
MISCELLANEOUS	38,364.00	38,364.00	38,364.00	57,546.00	38,364.00	38,364.00	249,366.00
	38,364.00	38,364.00	38,364.00	57,546.00	38,364.00	38,364.00	249,366.00
GUAM YOUTH CONGRESS							
MISCELLANEOUS	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	7,500.00
	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	7,500.00
GRAND TOTAL - GUAM LEGISLATURE	778,386.00	778,386.00	778,386.00	1,166,954.00	778,386.00	778,386.00	5,058,884.00